



Buckeye Local Schools

Facilities Committee Meeting #6

January 29, 2020



Committee Meeting Planning Timeline

1

09/09/2019

Kick-off Meeting

2

10/08/2019

Review of the HS & Develop Guiding Principles

3

11/07/2019

Review of MS & Kingsville ES

4

12/2019

Review of Ridgeview ES, Jeopardy Game & Treasurer Report

DATA COLLECTION / IMMERSION

5 & 6

01/16 & 1/29/2020

Master Planning

7 & 8

02/2020

Master Planning

9 & 10

03/2020

Master Planning

10 & 11

04/2020

Master Planning

MASTER PLANNING – PUTTING IT ALL TOGETHER

Agenda

Recap Meeting #5

Guest Speaker – Jeff Tuckerman / Master Plan Discussion

Group Activity

- Press Release
- Shortlist Master Plan

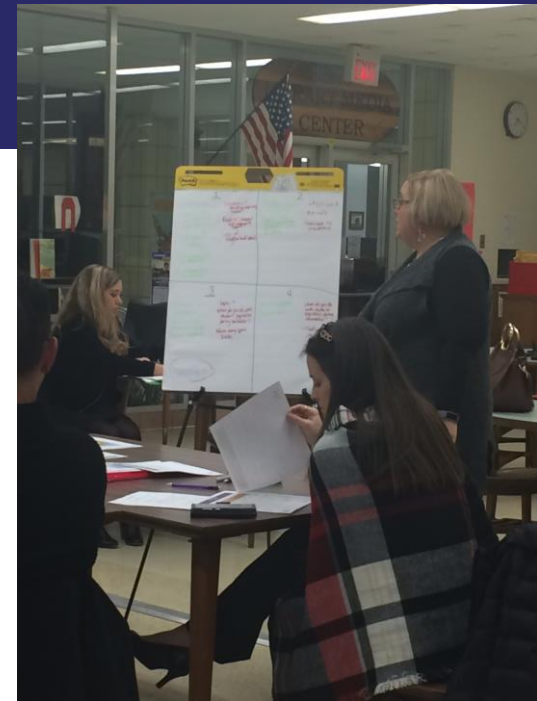
Questions / Next Steps





Recap of Meeting #5

Recap Meeting #5 - Draft Master Plan Options



① Lowest amount of \$ out of pocket
 - centralized location
 - least amount cost to the district, just payers
 - property not being enough - size-wise
 - safety mixing HS w/ ES
 - least potential loss of amenities
 - low LPI
 - get to keep amenities
 - space for baseball field
 - get to keep 1- of the 4 existing schools
 - mixing grade levels
 - Sept 6 favor

② - con - local share
 - pro - separation of grade sites
 - allows you to consider two different sites
 - cost the build & maintain higher - con
 - opportunity to keep existing space
 - centralize the bus for maintenance of such (property-wise)

③
 - cost - con
 - least logical
 - pro - parking in front of Borden
 - pro - what schools will sell the best
 - the only w/ public sewer
 - option for possibility for three entrances
 - parking up & moving off in neighborhoods

New Ideas
 - property search for land for sale & compare to what we currently have.

1
 Location -> how long is the walk
 Parcel choice will impact space
 Loss of neighborhood school

2
 + \$M lost & not used by
 - restricted by site options

3
 What do you do with student population during construction?
 Needs many sport fields

4
 What do you do with student population during construction?
 Traffic heavy - infrastructure
 2d most costly option
 Bad location

MASTER PLAN 1 (Table 3)
 PROS
 - Cost Effective
 - Sharing Resources
 - Creates Unity in ES
 CONS
 - All students under 1 building
 - Location - loss of neighborhood schools

MASTER PLAN #2
 - Creates Unity in ES enrollment
 - For the ES, location at Edgewood - explain why
 - Support expansion Phase 2 Rossini + 1120 Edgewood

Discussion @ Kaysville School Day scheduled for 11/19/2022

MASTER PLAN 3
 PROS
 CONS
 Cost & Room Configurations

MASTER PLAN 4
 PROS
 CONS
 Cost & Room Configurations

Discussion @ Kaysville School Day scheduled for 11/19/2022

Every table talked about the pros and cons to each plan. Overlapping comments include Plan 1 being most cost effective, and Plan 3 allows for keeping certain amenities.

Recap Meeting #5 – Draft Master Plan Options

Master Plan 1 – OFCC Base Plan:

Construct New PK-12 School
Abate/Demo Existing Schools

Total Preliminary Cost \$57.7M

Local Share \$19M

State Share \$38.7M

Master Plan 2

Construct New PK-5 School
Construct New 6-12 School
Abate/Demo Existing Schools

Total Preliminary Cost \$63.3M

Local Share \$24.5M

State Share \$38.7M

Master Plan 3

Renovate / Add to Edgewood to create PK-12
Abate/Demo Kingsville ES, Braden MS, & Ridgeview ES

Total Preliminary Cost \$54.8M

Local Share \$19.3M

State Share \$35.5M

Master Plan 4:

Renovate/Add to Braden MS to create PK-12
Demo Existing Kingsville ES, Braden MS & Edgewood ES

Total Preliminary Cost \$60.1M

Local Share \$23.2M

State Share \$36.9M

Costs are preliminary, based on OFCC 2019 cost set, do not include mark-up for market conditions, nor include any LFI's at this point in time.

Agenda

Recap Meeting #5

Guest Speaker – Jeff
Tuckerman / Master Plan
Discussion

Group Activity

- Press Release
- Shortlist Master Plan

Questions / Next Steps



Guest Speaker – Master Plan Discussion

GENERAL UPDATES ON TIMING/COSTS

- Cost Update 2020: Annual cost update expected to occur in April. Anticipated 10% increase to current costs. Will be captured in plan for Nov. 20 ballot.
- Ballot Issue later than November 2020: Implications include:
 - ✓ Enrollment Projection Update
 - ✓ Equity Rank Potential Change
 - ✓ Annual Cost Update for 2021
- LFI's are an additional layer of costs to be added to the plans. Costs for bringing sewer line to Edgewood property for example are 100% LFI

Guest Speaker – Master Plan Discussion

MASTER PLAN 1 – New PK-12

- If not constructing entire project at one time, need to identify segmented portion.
- TDA to develop POR identifying SF captured and grade grouping
- TDA to develop concept site plan for selected grade grouping
- Identify buildings to be demolished

Guest Speaker – Master Plan Discussion

MASTER PLAN 2 – New PK-5, New 6-12

- If not constructing entire project at one time, need to identify segmented portion.
- Identify buildings to be demolished

Guest Speaker – Master Plan Discussion

MASTER PLAN 3 – Reno/Add to Edgewood for PK-12

&

MASTER PLAN 4 – Reno/Add to Braden for PK-12

- Submit 2/3rds waiver (building is over 2/3rd rule)
- Identify existing school renovation work scope under ELPP
- TDA to develop POR identify all existing SF and addition SF
- TDA to develop concept site plan
- Identify buildings to be demolished

Guest Speaker – Master Plan Discussion

Action Item Timeline

- Final Master Plan Selection and Discrete Portion (if applicable) – April 1, 2020
- Submit 2/3rds waivers (if applicable) – March 2020
- OFCC yearly cost update – April 2020
- JT forwards Commission Documents to Bill Prenosil – April 27th
- OFCC send Commission Documents to District – April 28th – May 18th
- District BOE Meeting approval – May 19th
- BOE Resolution Submission Deadline to OFCC – June 8th
- Commission Meeting – Formal Project Approval – July 9th

A group of four children, two girls and two boys, are sitting on a lush green lawn. They are all looking down at a book that is open on the grass in front of them. The children are dressed in casual summer clothing. The background is a soft-focus green, suggesting a park or garden setting. The text 'GROUP ACTIVITY' is overlaid in white, bold, sans-serif font across the middle of the image.

GROUP ACTIVITY

Press Release Review

10 minutes



BUCKEYE
LOCAL SCHOOL DISTRICT
ASHTABULA, OHIO

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Date _____

Buckeye Local School District Press Release

Buckeye Local School District Embarks on Master Plan for Our School Buildings

The time has come to address the condition of the facilities in our school district. The age of our school buildings are as follows:

- Kingsville Elementary was built in 1928 (92 years old) and has had three renovations/additions; 1956, 1965 and 1975.
- Braden Middle School was built in 1928 (92 years old) and has had three renovations/additions; 1939, 1947 and 1990.
- Ridgeview Elementary was built in 1957 (63 years old) and has had no additional renovations.
- Edgewood High School was built in 1961 (59 years old) and has had one renovation/addition in 1972.

One of the leading factors to the district's fiscal stability is the money that is allocated to the upkeep of the old facilities.

Our District has begun a facilities planning process which includes three phases; assessment, options and decisions. Decisions will be made once all of the options are determined and discussed amongst school personnel, the Board of Education (BOE), and community members.

Over the last year, we have gathered information and did assessments on the current condition of each building. We also surveyed existing school district property to ensure it meets our District's needs. With the help of the Ohio Facilities Construction Commission, the determination is that costly repairs and replacements to failing systems and structures will continue to deplete District funds.

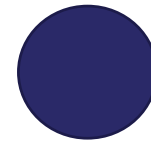
Our maintenance and custodial staffs have done a tremendous job over the years in making sure the facilities in our District are safe and as comfortable as possible. However, the need lies behind the walls and under the floors with the various infrastructure systems – electrical, HVAC and plumbing to name a few – that become costly to maintain as they age. Patching and

Board Members: Shannon Pike (P) • Tina Stasiwski (VP) • Mary Wisnyal • David Tredente • Gregory Kocjanic

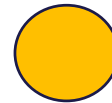
Supporting our students is not the main thing, it's the only thing. | www.buckeyeschools.info

Rank Master Plan Options

5
minutes



5 points



3 points



1 point

123 Spts
Master Plan 1 – OFCC Base Plan:
 Construct New PK-12 School
 Abate/Demo Existing Schools

Total Preliminary Cost \$57.7M

Local Share	\$19M
State Share	\$38.7M

27 Spts
Master Plan 2
 Construct New PK-5 School
 Construct New 6-12 School
 Abate/Demo Existing Schools

Total Preliminary Cost \$63.3M

Local Share	\$24.5M
State Share	\$38.7M

8 Spts
Master Plan 3
 Renovate / Add to Edgewood to create PK-12
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Local Share	\$19.3M
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0 Spts
Master Plan 4:
 Renovate/Add to Braden MS to create PK-12
 Demo Existing Kingsville ES, Braden MS & Edgewood

Total Preliminary Cost \$60.1M

Local Share	\$23.2M
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Next Steps / Questions

- **Next Meeting: February 12, 2020 at Braden School BOE Room**
Topic: Master Planning
- February – April 2020 – Master Planning

**Reminder: All information will be posted on the 'Facilities Master Planning' page on the School District website*



Q & A
Thank You!

